



Acc. 385 /2023

November 10 , 2023

Subject : The explanation of operating results for 3<sup>rd</sup> quarter in 2023 .

To : The Committee of The Stock Exchange of Thailand.

The Nonthavej Hospital Public Company Limited, the explanation of operating results for the 3<sup>rd</sup> quarter in 2023, the Company profits for the three month periods ended September 30, 2023 total 112.75 million baht, increased 20.95 million baht or 22.83%, comparing at the three month periods ended September 30, 2022. This change more than 20 percent. Operation Resulted from the following factors:

1. Company total Revenues from medical treatment of the 3<sup>rd</sup> quarter in 2023 for the three month periods ended September 30, 2023 total 664.72 million baht increased 54.01 million baht or 8.84 %, comparing at the three month periods ended September 30, 2022, which could be explained by the following variables.

- Increasing of quantity patient by detail :

	<u>3<sup>rd</sup> quarter in 2023</u>	<u>3<sup>rd</sup> quarter in 2022</u>	<u>Qty</u>	<u>Increase</u>	
				<u>%</u>	
Out - patient (person)	121,225	125,189	-3,964	-3.17	
Hospital day - In - patient (bed)	12,403	10,713	1,690	15.78	

Out - patient quantity for the 3<sup>rd</sup> quarter in 2023 lower than the 3<sup>rd</sup> quarter in 2022 person 3,964 equivalent of 3.17% and Hospital day-In - patient for the 3<sup>rd</sup> quarter in 2023 higher than the 3<sup>rd</sup> quarter in 2022 bed 1,690 equivalent of 15.78 %

2. Total expenses increased 30.76 million baht or 6.16 % which was Cost of medical treatment increased of 24.86 million baht , Selling and Administrative expenses increased 5.89 million baht and Income Tax expenses increased of 4.88 million baht .

Please be advised accordingly.

Yours faithfully

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